

APPENDIX 2 - Environment and Housing Performance Information (latest available 2016) (Community Safety, Waste & Environment)

Performance area	Performance Reports / Data	BCP Priority?	Summary comments drawing out performance issues for noting/discussion																																
Crime - Burglary	Partnership quarterly report card and burglary ward performance overview		<table border="1" style="margin-bottom: 10px;"> <thead> <tr> <th>Annual Comparison</th> <th>Nov-14 to Oct-15</th> <th>Nov-15 to Oct-16</th> <th>Change</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>Burglary Dwelling</td> <td>5171</td> <td>5020</td> <td>-151</td> <td>-2.9%</td> </tr> </tbody> </table> <table border="1" style="margin-bottom: 10px;"> <thead> <tr> <th>Monthly Comparison</th> <th>Oct-15</th> <th>Oct-16</th> <th>Change</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>Burglary Dwelling</td> <td>397</td> <td>344</td> <td>-53</td> <td>-13.4%</td> </tr> </tbody> </table> <table border="1" style="margin-bottom: 10px;"> <thead> <tr> <th>Quarterly Trend</th> <th>Q2 15/16</th> <th>Q3 15/16</th> <th>Q4 15/16</th> <th>Q1 16/17</th> <th>Q2 16/17</th> </tr> </thead> <tbody> <tr> <td>Burglary Dwelling</td> <td>1172</td> <td>1294</td> <td>1265</td> <td>1093</td> <td>1421</td> </tr> </tbody> </table> <p>Key Issues:</p> <ul style="list-style-type: none"> • 12 month high volume wards are Armley, Headingley, Hyde Park & Woodhouse and Gipton & Harehills. Volume in Armley ward has increased in the period; however there have been reductions in other high volume wards, most noticeably in Hyde Park & Woodhouse. • Within high volume wards, methods of entry vary, but include insecure doors and windows. Common items of property stolen were laptops, games consoles and cash. • Although Outer Leeds wards are typically lower in volume, Guiseley & Rawdon, Morley North and Otley & Yeadon report a high proportional 12 month increase in offence volume. 	Annual Comparison	Nov-14 to Oct-15	Nov-15 to Oct-16	Change	%	Burglary Dwelling	5171	5020	-151	-2.9%	Monthly Comparison	Oct-15	Oct-16	Change	%	Burglary Dwelling	397	344	-53	-13.4%	Quarterly Trend	Q2 15/16	Q3 15/16	Q4 15/16	Q1 16/17	Q2 16/17	Burglary Dwelling	1172	1294	1265	1093	1421
Annual Comparison	Nov-14 to Oct-15	Nov-15 to Oct-16	Change	%																															
Burglary Dwelling	5171	5020	-151	-2.9%																															
Monthly Comparison	Oct-15	Oct-16	Change	%																															
Burglary Dwelling	397	344	-53	-13.4%																															
Quarterly Trend	Q2 15/16	Q3 15/16	Q4 15/16	Q1 16/17	Q2 16/17																														
Burglary Dwelling	1172	1294	1265	1093	1421																														

Anti-Social Behaviour

Partnership quarterly report card and monthly service level data

Annual Comparison	Nov-14 to Oct-15	Nov-15 to Oct-16	Change	%
Nuisance & Damage	19959	22369	2410	12.1%

Monthly Comparison	Oct-15	Oct-16	Change	%
Nuisance & Damage	1975	2502	527	26.7%

Quarterly Trend	Q2 15/16	Q3 15/16	Q4 15/16	Q1 16/17	Q2 16/17
Nuisance & Damage	5244	5109	4927	5374	6432

Key Issues:

- 12 month high volume wards are Killingbeck & Seacroft, Gipton & Harehills and Armley.
- Within high volume wards, the issues reported to the Police are predominantly youth nuisance, nuisance motorcycles, and more recently firework related nuisance.
- City & Hunslet (City), Killingbeck & Seacroft and Kirkstall ward report a high proportional 12 month increase in nuisance and damage volume.

Domestic Violence

Partnership quarterly report card and some police data

BCP Objective 1 – Supporting communities and tackling poverty – Reducing the prevalence and impact of domestic violence and abuse.

Annual Comparison	Nov-14 to Oct-15	Nov-15 to Oct-16	Change	%
Repeat DV ~ Victim	5570	7128	1558	28.0%
Repeat DV ~ Suspect	3147	4353	1206	38.3%

Monthly Comparison	Oct-15	Oct-16	Change	%
Repeat DV ~ Victim	510	641	131	25.7%
Repeat DV ~ Suspect	302	399	97	32.1%

Quarterly Trend	Q2 15/16	Q3 15/16	Q4 15/16	Q1 16/17	Q2 16/17
Repeat DV ~ Victim	1533	1500	1683	1881	1933
Repeat DV ~ Suspect	909	852	997	1231	1176

Key Issues:

- 18,044 domestic incidents in Leeds were reported to West Yorkshire Police between November 2015 and October 2016. Children were present during 5,903 incidents (33%). 1,441 (8%) of incidents involved alcohol.
- The October 2016 repeat victim rate is 41.7%, and the 12 month repeat victim rate is 39.5%. The October 2016 repeat suspect rate is 25.9% and the 12 month repeat suspect rate is 24.1%.
- 12 month high volume wards for domestic incidents with repeat victims continue to be Gipton & Harehills, Burmantofts & Richmond Hill and Killingbeck & Seacroft. 12 month high volume wards for domestic incidents with repeat suspects continue to be Middleton Park, Gipton & Harehills and Armley.

Missed bins per 100,000	Monthly trend report	BCP Objective 5 – Dealing effectively with the city’s waste – Ensuring waste is collected on the scheduled day (Reduce the number of missed collections).	<p>Latest Available Data – Lunar 9 (Week Commencing 7th November 2016):</p> <table border="1"> <thead> <tr> <th></th> <th colspan="4">2015/16</th> <th colspan="9">2016/17</th> </tr> <tr> <th></th> <th>10</th> <th>11</th> <th>12</th> <th>13</th> <th>1</th> <th>2</th> <th>3</th> <th>4</th> <th>5</th> <th>6</th> <th>7</th> <th>8</th> <th>9</th> </tr> </thead> <tbody> <tr> <td>Residual Black</td> <td>70.78</td> <td>92.16</td> <td>83.61</td> <td>100.00</td> <td>81.71</td> <td>65.32</td> <td>87.29</td> <td>72.68</td> <td>76.48</td> <td>73.99</td> <td>88.36</td> <td>55.58</td> <td>60.81</td> </tr> <tr> <td>SORT - Green</td> <td>43.68</td> <td>56.42</td> <td>54.74</td> <td>61.88</td> <td>49.84</td> <td>37.24</td> <td>44.66</td> <td>40.88</td> <td>43.40</td> <td>67.06</td> <td>64.12</td> <td>49.28</td> <td>40.88</td> </tr> <tr> <td>Garden - Brown</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>73.35</td> <td>84.67</td> <td>82.55</td> <td>174.06</td> <td>91.75</td> <td>111.56</td> <td>93.87</td> <td>92.92</td> <td>64.39</td> <td>75.00</td> </tr> <tr> <td>Overall</td> <td>58.34</td> <td>75.76</td> <td>70.36</td> <td>80.54</td> <td>70.85</td> <td>58.88</td> <td>90.49</td> <td>65.29</td> <td>72.06</td> <td>75.75</td> <td>80.59</td> <td>55.19</td> <td>56.66</td> </tr> <tr> <td>Previous Year</td> <td>76.18</td> <td>82.17</td> <td>77.83</td> <td>64.70</td> <td>67.18</td> <td>67.86</td> <td>107.46</td> <td>94.23</td> <td>91.86</td> <td>75.75</td> <td>70.65</td> <td>65.50</td> <td>61.25</td> </tr> </tbody> </table>		2015/16				2016/17										10	11	12	13	1	2	3	4	5	6	7	8	9	Residual Black	70.78	92.16	83.61	100.00	81.71	65.32	87.29	72.68	76.48	73.99	88.36	55.58	60.81	SORT - Green	43.68	56.42	54.74	61.88	49.84	37.24	44.66	40.88	43.40	67.06	64.12	49.28	40.88	Garden - Brown	0.00	0.00	0.00	73.35	84.67	82.55	174.06	91.75	111.56	93.87	92.92	64.39	75.00	Overall	58.34	75.76	70.36	80.54	70.85	58.88	90.49	65.29	72.06	75.75	80.59	55.19	56.66	Previous Year	76.18	82.17	77.83	64.70	67.18	67.86	107.46	94.23	91.86	75.75	70.65	65.50	61.25
	2015/16				2016/17																																																																																																
	10	11	12	13	1	2	3	4	5	6	7	8	9																																																																																								
Residual Black	70.78	92.16	83.61	100.00	81.71	65.32	87.29	72.68	76.48	73.99	88.36	55.58	60.81																																																																																								
SORT - Green	43.68	56.42	54.74	61.88	49.84	37.24	44.66	40.88	43.40	67.06	64.12	49.28	40.88																																																																																								
Garden - Brown	0.00	0.00	0.00	73.35	84.67	82.55	174.06	91.75	111.56	93.87	92.92	64.39	75.00																																																																																								
Overall	58.34	75.76	70.36	80.54	70.85	58.88	90.49	65.29	72.06	75.75	80.59	55.19	56.66																																																																																								
Previous Year	76.18	82.17	77.83	64.70	67.18	67.86	107.46	94.23	91.86	75.75	70.65	65.50	61.25																																																																																								
Recycling	Monthly trend report	BCP Objective 5 – Dealing effectively with the city’s waste – maximising recycling, reuse and recovery opportunities.	<p>Latest Available Data: Unverified by Waste Data Flow</p> <table border="1"> <thead> <tr> <th></th> <th>July</th> <th>Aug</th> <th>Sept</th> </tr> </thead> <tbody> <tr> <td>Monthly Target</td> <td>46.2%</td> <td>46.8%</td> <td>45.5%</td> </tr> <tr> <td>Monthly Achieved</td> <td>43.0%</td> <td>42.2%</td> <td>41.8%</td> </tr> <tr> <td>Year To Date Target</td> <td>46.6%</td> <td>46.7%</td> <td>46.5%</td> </tr> <tr> <td>Year To Date Achieved</td> <td>42.5%</td> <td>42.5%</td> <td>42.4%</td> </tr> <tr> <td>2015/16 Achieved</td> <td>43.8%</td> <td>42.9%</td> <td>42.8%</td> </tr> </tbody> </table>		July	Aug	Sept	Monthly Target	46.2%	46.8%	45.5%	Monthly Achieved	43.0%	42.2%	41.8%	Year To Date Target	46.6%	46.7%	46.5%	Year To Date Achieved	42.5%	42.5%	42.4%	2015/16 Achieved	43.8%	42.9%	42.8%																																																																										
	July	Aug	Sept																																																																																																		
Monthly Target	46.2%	46.8%	45.5%																																																																																																		
Monthly Achieved	43.0%	42.2%	41.8%																																																																																																		
Year To Date Target	46.6%	46.7%	46.5%																																																																																																		
Year To Date Achieved	42.5%	42.5%	42.4%																																																																																																		
2015/16 Achieved	43.8%	42.9%	42.8%																																																																																																		
Tonnage to Landfill (domestic waste only)	Monthly trend report	BCP Objective 5 – Dealing effectively with the city’s waste – Minimising the amount of waste that ends up in landfill.	<p>Latest Available Data: Unverified by Waste Data Flow</p> <table border="1"> <thead> <tr> <th></th> <th>July</th> <th>Aug</th> <th>Sept</th> </tr> </thead> <tbody> <tr> <td>Monthly Target</td> <td>1,381</td> <td>1,512</td> <td>1,562</td> </tr> <tr> <td>Monthly Achieved</td> <td>1,625</td> <td>1,763</td> <td>795</td> </tr> <tr> <td>Year To Date Target</td> <td>5,585</td> <td>7,097</td> <td>8,659</td> </tr> <tr> <td>Year To Date Achieved</td> <td>6,347</td> <td>8,110</td> <td>8,904</td> </tr> <tr> <td>2014/15 Achieved</td> <td>29,834</td> <td>39,353</td> <td>45,539</td> </tr> </tbody> </table>		July	Aug	Sept	Monthly Target	1,381	1,512	1,562	Monthly Achieved	1,625	1,763	795	Year To Date Target	5,585	7,097	8,659	Year To Date Achieved	6,347	8,110	8,904	2014/15 Achieved	29,834	39,353	45,539																																																																										
	July	Aug	Sept																																																																																																		
Monthly Target	1,381	1,512	1,562																																																																																																		
Monthly Achieved	1,625	1,763	795																																																																																																		
Year To Date Target	5,585	7,097	8,659																																																																																																		
Year To Date Achieved	6,347	8,110	8,904																																																																																																		
2014/15 Achieved	29,834	39,353	45,539																																																																																																		

Leeds Quality Park Standard

Annual (rolling programme)

All 63 community parks were assessed against the Leeds Quality Park (LQP) standard in 2016 and will continue to be assessed on this basis in future, with 41 parks achieving the standard which is 65% against a target of 73%.

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
Target	60%	66%	73%	81%	87%	94%	100%
Actual	52%	50%	65%				

When other types of green space are included and based on the latest assessment available 146 sites have been assessed against this standard from 2014-16 and will continue to be assessed on this basis in future, with 68 green spaces achieving the standard which is 46.7% against a target of 42.2%.

	2015/16	2016/17	2017/2018	2018/19	2019/20	2020/21
Target	39%	42.2%	45.40%	48.60%	51.80%	55.00%
Actual	38%	46.7%				

Exclusions from performance monitoring this quarter:

Street Cleanliness – the 2015/16 survey score was reported in the last scrutiny board performance report and we are awaiting updated details to include summer 16/17. These will be included in a future report.

Ash Tree Dieback – the spread of the disease is continuing to be monitored.